

**For Appropriation/Expenditure Report pursuant to PL 28-150  
Government of Guam  
(2007 1st Qtr) Appropriation/Expenditure Report  
(As of January 30, 2007)**

**BUREAU OF STATISTICS AND PLANS**

<b>Fund</b>	<b>Appropriations</b>	<b>Expenditures</b>	<b>Outstanding Encumbrances</b>
GENERAL FUND	1,188,638.77	251,313.93	20,418.33
FEDERAL GRANT FUND	7,995,612.20	721,226.34	3,675,279.99
<b>BUREAU OF STATISTICS AND PLANS TOTALS:</b>	<b>9,184,250.97</b>	<b>972,540.27</b>	<b>3,695,698.32</b>

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**GRAND TOTALS:    9,184,250.97                      972,540.27                      3,695,698.32**